

2025 ADOPTED BUDGET



Budget Prepared by Danielle Helwig, Secretary/Treasurer



	millage	millage rate	assessment	taxes due	percent of bill	per \$1,000 paid
UASD	15.6383	0.0156383	\$ 300,000.00	\$ 4,691.49	75.09%	\$ 750.95
AC	4.4393	0.0044393	\$ 300,000.00	\$ 1,331.79	21.32%	\$ 213.17
BT	0.7472	0.0007472	\$ 300,000.00	\$ 224.16	3.59%	\$ 35.88
				\$ 6,247.44	100.00%	\$ 1,000.00

The Township's property tax is levied at .7472, and there is no proposed change to this tax in 2023. The owner of a property in Butler Township that is assessed at \$300,00.00 pays \$224.16 in property tax to the Township. This same owner pays \$1331.79 in property tax to Adams County County (4.4393 mills), and \$4691.49 in property tax to the Upper Adams School District (15.6383 mills).

GENERAL FUND

<i>Acct. #</i>	<i>Classification Name</i>	2021	2022	2023	2024	2025	
		ACTUAL	ACTUAL	ACTUAL	YEAR TO DATE	ADOPTED	
					11/17/2024		
100.000	Checking Account	246,343	393,375	627,616	227,616	300,000	
	PLGIT				413,800	413,800	
	Money Market	145,725	145,906				
	Beginning Balance checking as of Jan 1	392,069	539,281	627,616	641,416	713,800	
	RECEIPTS						
	REAL PROPERTY TAXES						
301.100	Real Estate Taxes - Current Year	104,167	104,874	107681	106,485	106,000	
301.200	Real Estate Taxes - Prior Year	14,892	909	1153	454	1,000	
301.400	Delinquent R.E. Taxes (A.C. Tax Claim)	3,361	3,166	2906	1,480	2,500	
	LOCAL ENABLING TAXES (ACT 511)						
310.010	Per Capita Taxes - Current Year	9,964	8,386	8660	8,146	8,100	
310.020	Per Capita Taxes - Prior Year	259	116	704	253	300	
310.030	Delinquent P.C. Tax - J.P. Harris	2,133	215	1034	171	300	
310.100	Real Estate Transfer Taxes	57,203	70,218	55492	34,483	35,000	
310.210	Earned Income Taxes - Current Year	206,968	247,596	257184	193,648	200,000	
310.220	Earned Income Taxes - Prior Year	115,006	124,564	113776	116,072	108,000	
	LICENSES & PERMITS						
321.320	Junkyard License	200	300	300	300	300	
321.800	Cable Television Franchise	18,694	26,952	26893	25,674	20,000	
322.300	Driveway Permits	20	50	20	30	20	
	FINES						
331.100	Court - District Magistrate	1,565	1,172	1393	772	800	
331.120	Violations - A.C. Clerk of Courts	163	147	353	25	150	
331.130	State Police Fines	1,953	1,947	1910	1,010	800	
	INTEREST EARNINGS						
341.010	Interest on Checking	555	593	387	238	280	
	interest on PLGIT			14727	21,613	15,000	
	STATE CAPITAL / OPERATING GRANTS						
	ARPA	136,960					
354.120	PEMA Emergency Disaster Relief		433				
	STATE SHARED REVENUE / ENTITLEMENTS						
355.010	Public Utility Rebate (PURTA)	521	553	550	522	550	
355.050	State Pension System Assistance	9,676	8,489	3795	10,916	10,000	
355.070	Foreign Fire Insurance	14,259	17,430	17212	17,493	17,500	
	STATE PAYMENTS IN LIEU OF TAXES						
356.020	State Game Commission Lands	273	273	273	955	955	
	CHARGES FOR SERVICES						
361.314	Reimbursement for Legal Costs	152					
361.810	Septic Pumping Admin Fee	2,760	2,460	2098	1,730	1,500	
361.320	Reimbursement for Engineering Fees	385	10,756	4960	3,282	3,000	
361.400	Plan Review Fee	2,250	1,750	1850	2,220	1,500	
361.710	Photocopies of Documents						
361.730	Electronic Photocopies of Docs						
361.750	Reimbursement for Incurred Expenses	14	10				
361.760	Butler Twp. Service/Admin Fee	185	241	150	160	300	
361.780	Review Escrow Deposits	600		1500	2,500	1,500	
361.800	Sewer Fund Administration Fee		600	1000	800	800	
	PUBLIC SAFETY SERVICES						
362.520	Zoning Hearing Fees				1,500		
362.510	Zoning Permits		(3,661)	1350	640	1,000	
362.500	Well Permits	120	90	60		30	
362.410	Building Permits	1,851	2,203	4946	1,148	800	
362.440	Sewer Permits / SEO Fees	6,575	1,825	6050	6,700	3,000	

GENERAL FUND

GENERAL FUND

<i>Acct. #</i>	<i>Classification Name</i>	2021	2022	2023	2024	2025	
		ACTUAL	ACTUAL	ACTUAL	YEAR TO DATE	ADOPTED	
					11/17/2024		
362.480	Demolition Permits	220	110	440	110	110	
362.490	UCC Inspection Fees	7,569	8,531	10606	2,038	0	
362.990	SWM Fees	250	190	370	220	190	
	SPECIAL ASSESSMENTS						
383.110	Public Street Lighting	965	779	1237	995	1,032	
383.111	Public Street Lighting - Prior Year						
	MISCELLANEOUS INCOME						
389.000	Miscellaneous Income/ARP/LSA Grant	761	19,934	2167			
389.020	Sale of pipe/signs/stones (buiding no. signs?)/recycling	223					
391.100	sale of fixed assett	6,450					
392.080	Transfer from Sewer account		77		395		
392.200	transfer from capital Reserve	7,800	18,100			200,000	
392.010	transfer from PLGIT				211,737		
392.350	transfer from state fund				2,515		
392.360	Transfer from Amish School Account				35,978		
	REFUND OF PRIOR EXPENSES						
395.010	Miscellaneous Refunds			1198			
395.600	Secretary Health Insurance reimbursement				13,123	16,549	
395.020	Insurance Refunds		9,815	1226	695		
395.030	Refund of YATB Fees						
395.040	PSATS UC Tax Refund			27			
	Project Loan USDA						
	TOTAL RECEIPTS	737,922	692,193	657,636	829,226	758,866	
	BEGINNING BALANCE	392,069	539,281	627,616	641,416	713,800	
	TOTAL ALL	1,129,991	1,231,474	1,285,252	1,470,642	1,472,666	
	EXPENDITURES						
	GENERAL GOVERNMENT						
400.105	Supervisors' Meeting Pay	5,625	4,688	4,688	3,281	5,625	
400.187	Convention Compensation				25		
402.105	Elected Auditors' Wages	100		438	165	450	
	GENERAL GOV'T TAX COLLECTIONS						
403.116	Commission on Taxes Collected	8,439	8,374	8,602	8,229	9,000	
403.210	Tax Collector - Envelopes (Supplies)		1,636	1,509		1,000	
403.310	YATB Distribution Fee	5,034	6,861	6,863	5,347	5,500	
403.342	Printing Tax Duplicate	1,009	1,075	1,306	1,448	1,800	
403.350	Tax Collector Bond Premium		100			100	
	GERNERAL GOV'T LEGAL FEES						
404.310	Solicitor / Legal Fees	14,664	14,612	18,935	24,866	20,000	
	GENERAL GOV'T SECRETARY/TREASURER						
405.100	Secretary / Treasurer Wages	10,129	11,719	12,672	14,445	16,000	
405.150	Assistant Sec / Treas Wages						
405.350	Treasurers' Bonds	1,206	1,206	2,852	2,503	2,100	
	GENERAL GOV'T ADMINISTRATION						
406.210	Office Supplies	1,098	968	2,316	300	2,000	
406.220	Computer Supplies / Training	588	1,260	423	40	1,000	
406.226	Cleaning Supplies			11	52	50	
406.230	Postage	793	1,050	532	957	1,200	
406.240	General Operating Supplies	15			420		
406.260	Minor Office Equipment Purchase						
406.320	Communication (Phone,Wireless,Radio)	3,091	2,794	2,897	2,834	3,000	

GENERAL FUND

GENERAL FUND

<i>Acct. #</i>	<i>Classification Name</i>	2021	2022	2023	2024	2025	
		ACTUAL	ACTUAL	ACTUAL	YEAR TO DATE	ADOPTED	
					11/17/2024		
406.330	Mileage Reimbursement		35	96	38		
406.340	Advertising	1,318	2,605	2,901	2,868	2,800	
406.342	Printing & Binding - Gen. Code Publ.					2,000	
406.370	Office Machine Repairs	299	273	254	628	300	
406.390	Bank Charges / Fees			40			
406.400	Courthouse Recording Fees	46			19	300	
406.420	Dues/Subscriptions/Membership Fees	2,920	2,694	4,659	4,946	3,000	
406.460	Seminars & Conference Fees	35	700	1,546	911	1,000	
406.470	CDL Drug & Alcohol Testing	18	109	140	190	300	
406.990	Miscellaneous Charges	426		764	2,225	500	
	NETWORKING SERVICES						
407.310	Web Page	60	60	160		60	
	GENERAL GOV'T ENGINEERING						
408.310	Engineering Services	11,946	12,360	16,710	18,223	20,000	
408.460	Engineer - Meeting Fees	8,451	6,859	5,815	4,011	3,000	
408.490	Engineer - SWM Fees	(876)	1,077	198		1,000	
408.500	Engeer fees - Act 537						
	GENERAL GOV'T BUILDINGS						
409.360	Electric	2,342	3,622	4,088	4,132	4,300	
409.370	Repairs & Maintenance Services		9,368	17,967			
409.380	Office Rental	9,540	9,540	9,540	8,745	45,540	
409.730	Maintenance Building			1,913		2,000	
	PUBLIC SAFETY FIRE						
411.000	Foreign Fire Insurance	14,259	17,430	17,212	17,212	20,000	
411.195	Fire Company Workers Comp. Ins.	10,670	16,542	9,690	12,481	10,000	
411.380	Fire Hydrant Rental	186	186	186	136	250	
411.540	Donations to Fire Companies	8,500		8,000		8,000	
	PUBLIC SAFETY UCC FEES						
413.320	UCC Hearings			425		500	
413.310	UCC & Code Enforcement Officer	8,712	10,011	14,836	2,423	5,000	
	PUBLIC SAFETY ALL OTHER						
414.100	Planning Comm. Meeting Pay	950		800	1,475	800	
414.310	Planning & Zoning-Professional Services	225		3,435	2,150	4,000	
415.460	Civil Defense / EMA	801	144	65	55	2,700	
419.450	PA One Call	72	86	84	78	100	
420/425	HEALTH & HUMAN SERVICES						
422.540	Animal Control (SPCA)	1,000		1,000		1,000	
423.750	Miscellaneous Donations	1,000		250	250	1,000	
	PUBLIC WORKS SANITATION						
427.367	Garbage / Refuse Removal	1,409	984	1,107	1,147	1,500	
429.310	Sewage Enforcement Officer	6,613	1,967	7,251	7,499	7,500	
429.318	Alternate SEO	1,804					
429.450	Act 537 Plan Update						
429.490	Chapter 94 Report				395		
	PUBLIC WORKS ROADS		116				
430.260	Small Tools			625	1,305	500	
430.740	Mach / Equip Purchases - \$10K +		976		28,994		
430.750	Mach / Equip Purchases \$4K - \$10K						
	WINTER MAINTENANCE						
432.120	Salaries for Snow Removal	5,980	9,610	241	3,896	4,000	
432.240	Snow Control Materials		8,705				
432.450	Contracted Services						
	TRAFFIC CONTROL						
433.245	Traffic Signs	510	494	621	159		
	STREET LIGHTS						
434.361	Street Lights - Electricity	1,010	769	1,096	621	1,500	

GENERAL FUND

GENERAL FUND

<i>Acct. #</i>	<i>Classification Name</i>	2021	2022	2023	2024	2025	
		ACTUAL	ACTUAL	ACTUAL	YEAR TO DATE	ADOPTED	
					11/17/2024		
	REPAIRS TO TOOLS & MACHINERY						
437.250	Parts	6,614	12,013	4,502	8,905	4,000	
437.310	Labor	45	372	144	600	400	
	ROAD & BRIDGE MAINTENANCE						
438.120	Labor - Full Time Staff	71,334	61,573	77,844	68,692	86,000	
438.233	On Road Clear Diesel	1,124	2,079				
438.245	Materials	269	365	1,155	300	2,000	
438.310	Sub Contractor		1,520	304	4,918	2,000	
	PUBLIC WORKS/ OTHER SERVICES						
447.540	Rabbit Transit Donation	250		250		250	
	CULTURE / RECREATION						
452.370	Ballfield Maintenance	2,140	2,400	1,680	1,050		
458.540	Sr. Citizens' Center Donations	500		500		500	
	DEBT REPAYMENT						
471.000	Principal						
472.000	Interest					163,000	
	EMPLOYER PAID BENEFITS						
481.100	Social Security - Employer Paid	7,103	6,637	6,928	6,659	8,000	
481.187	Emp. Benefits (Sick,Vac.,Holiday)	11,066	11,001	7,255	8,687	9,000	
481.198	Income Insurance (Disability)		105				
481.200	Medicare - Employer Paid	2,421	1,552	1,620	1,557	2,800	
481.301	PSATS UC Group Trust	609	(532)	652	281	1,500	
483.300	Pension - Township Contribution	33,138	9,765	6,498	10,841	10,841	
484.000	Workers Compensation	10,927	3,533	6,280	910	3,977	
Runs Sept-Sept	INSURANCE, CASUALTY, & SURETY						
486.357	Commercial Umbrella			1,389	370	1,111	
486.354	Crime/Cyber			863	230	690	
486.353	General Liability			2,801	837	2,333	
486.352	Business Auto	9,771	4,105	6,791	1,710	4,851	
486.355	Inland Marine (Equipment)	1,951	1,314	2,771	688	1,847	
486.356	Public Officials (E & O)/Linebacker	3,946	2,437	4,874	1,176	3,249	
486.351	Commercial Property	6,401	3,275	2,533	420	1,110	
486.??	Construction Loan Insurance					2,000	
	HEALTH INSURANCE BENEFITS						
487.196	Group Health Insurance/Vision	110,933	98,221	109,883	86,298	111,109	
	vision: 481.00 Health: 105342.00						
487.198	Other Group Benefits	10,347	10,179	13,192	166		
	Dental 2800.00				2,845	2,900	
	Life 620.00				927	927	
	disability 670.00				702	702	
	OTHER FINANCING USES						
489.000	other unclassified expenses			220			
491.000	Refund Prior Receipts				35,978		
491.430	Refund Prior Year Taxes			20			
491.480	Refund of Overpayments			30			
	INTERFUND TRANSFERS						
492.010	Transfer to PLGIT						
492.080	Transfer to Sewer Account						
492.300	Transfer To Capital Reserve Fund		40,000		211,737	40,000	
492.350	Transfer to state fund		26,092		40		
492.960	American Recovery funds	136,960	433				
	OTHER EXPENSES						
493.020	Payroll Tax Penalties	49					

GENERAL FUND

GENERAL FUND

<i>Acct. #</i>	<i>Classification Name</i>	2021	2022	2023	2024	2025	
		ACTUAL	ACTUAL	ACTUAL	YEAR TO DATE	ADOPTED	
					11/17/2024		
493.310	Professional Services (GMS Funding)	7,800	133,174	122,695	52,237	60,000	
6560.000	PAYROLL EXPENSES	541	680	594	(269)	600	
	TOTAL EXPENSES	588,253	605,958	582,027	701,616	750,972	
	Unappropriated Balance	541,738	625,516	703,226	769,026	721,694	
	GRAND TOTAL ALL	1,129,991	1,231,474	1,285,252	1,470,642	1,472,666	
<i>Acct. #</i>	<i>Classification Name</i>	2021	2022	2023	2024	2025	
		ACTUAL	ACTUAL	ACTUAL	YEAR TO DATE	PROPOSED	
					11/17/2024		

GENERAL FUND

Township Building Project

TOTAL COST/LOAN AMOUNT \$ 3,000,000

(ACNB BANK SINKING FUND)

LOAN DISBURSEMENTS \$ 27,676

PROJECT BILLS DETAILS

Interent only payments 163000

Monthly Payment 13500

8-Nov interest payment \$ 212

CAPITAL RESERVE

Acct. #	Classification Name	2022	2023	2023	2024	2025
		ACTUAL	ADOPTED	ACTUAL	year to date 9/20/2024	ADOPTED
	REVENUES					
100.00	Beginning Balance as of Jan 1	76,403	74,016	95,977	5,994	5,994
	PLGIt				93,314	391,934
	Total	76,403	74,016	95,977	99,308	397,928
341.01	Interst on ACNB acct	61		17	1	1
392.01	Transfer from General Account	40,000	40,000			40,000
395.35	Transfer from ARPA				293,847	
341.00	Interest on PLGIT			2,535	4,772	5,000
	TOTAL RECEIPTS	40,061	40,000	2,552	298,620	45,001
	BEGINNING BALANCE	76,403	74,016	95,977	99,308	397,928
	TOTAL ALL	116,464	114,016	98,529	397,928	442,929
	EXPENDITURES					
430.74	Mach / Equip Purchases \$10K +					
492.01	Transfer to General Account	18,100				200,000
492.01	Transfer to General Account (Professional Services, GMS Funding)		18,000			
	TOTAL EXPENSES	18,100	18,000	-	-	200,000
	UNAPPROPRIATED BALANCE	98,364	96,016	98,529	397,928	242,929
	TOTAL ALL	116,464	114,016	98,529	397,928	442,929
Acct. #	Classification Name	2022	2023	2023	2024	2025
		ACTUAL	ADOPTED	ACTUAL	year to date 9/20/2024	ADOPTED

CAPITAL RESERVE

FIRE TAX

Acct. #	Classification Name	2021	2022	2023	2024	2025
		ACTUAL	ACTUAL	ACTUAL	YEAR TO DATE	ADOPTED
					11/19/2024	
REVENUES						
100.00	Beginning Balance as of Jan 1	116,123	116,123	211,911	59,860	5,400
					207,364	298,801
	TOTAL BEGINNING BALANCE	116,123	116,123	211,911	267,224	304,201
Fire Tax						
301.01	Arendtsville FD	7,072	7,009	7,219	7,006	7,000
301.02	Biglerville FD	44,427	44,307	45,355	44,012	44,000
301.04	Heidlersburg FD	3,533	3,210	3,607	3,500	3,600
	Interest on Checking Account & PLGIT					
341.55	Arendtsville	19	23	958	1,466	800
341.56	Biglerville	121	160	6,019	9,210	5,000
341.57	Heidlersburg	10	13	479	732	400
	misc					
	TOTAL RECEIPTS	55,182	54,722	63,637	65,926	60,800
	BEGINNING BALANCE	116,123	116,123	211,911	211,911	211,911
	TOTAL ALL	171,305	170,845	275,548	277,837	272,711
EXPENDITURES						
411.55	Arendtsville FD	8,000	6,115	8,314	-	8,000
411.56	Biglerville FD	-	-	-	-	80,000
411.57	Heidlersburg FD	-	-	-	20,000	2,000
491.00	Tax Refunds			10		
	Reconciliation Descrepancies				(45)	
	TOTAL EXPENSES	8,000	6,115	8,324	19,955	90,000
	UNAPPROPRIATED BALANCE	163,305	164,730	267,224	257,882	182,711
	TOTAL ALL	171,305	170,845	275,548	277,837	272,711
Acct. #	Classification Name	2021	2022	2023	2024	2025
		ACTUAL	ACTUAL	ACTUAL	YEAR TO DATE	ADOPTED
					11/19/2024	

FIRE TAX

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FIRE TAX

SEWER

Acct. #	Classification Name	2021	2022	2023	2024	2025
		ACTUAL	ACTUAL	ACTUAL	year to date	ADOPTED
					9/20/2024	
REVENUES						
100.000	Beginning Balance as of Jan 1	145,908	186,728	168,474	55,307	55,307
	PLGIT				157,243	157,243
	Total	145,908	186,728	168,474	212,550	212,550
341.010	Interest on Checking Account	172	161	71	13	20
341.010	interest on PLGIT			4,271	6,430	6,500
361.750	Bank fees returned	-	15		15	
364.100	Quarterly Charges	67,993	65,123	66,698	48,738	60,000
364.110	Connection / Tap In Fees				4,783	
364.317	Late Fees	539	423	681	202	400
392.000	Interfund Transfer		117,019			
	Transfer from Sewer Checking					
392.100	Transfer from PLGIT					
	TOTAL RECEIPTS	68,704	182,741	71,721	60,181	66,920
	BEGINNING BALANCE	145,908	186,728	168,474	212,550	212,550
	TOTAL ALL	214,612	369,469	240,195	272,731	279,470
EXPENDITURES						
406.230	Postage					
406.390	Bank Charges / Fees	14				
406.510	Administration Fees	800	600	1,000	800	800
408.310	Engineering Fees	154		308	500	500
429.250	Repairs and Maintenance Supplies					
429.380	Sewer Plant Rental Fees	27,466	83,498	28,458	28,458	60,000
429.490	Chapter 94					
492.010	Transfer to General Fund	-	77			
	Transfer to Sewer Checking		117,019			
492.080	TRANSFER TO SEWER MM	1				
	TOTAL EXPENSES	28,435	201,194	29,766	29,758	61,300
	UNAPPROPRIATED BALANCE	186,177	168,275	210,429	242,973	218,170
	GRAND TOTAL ALL	214,612	369,469	240,195	272,731	279,470
SEWER						
Acct. #	Classification Name	2021	2022	2023	2024	2025
		ACTUAL	ACTUAL	ACTUAL	YEAR TO DATE	ADOPTED
					9/20/2024	

SEWER

**LIQUID FUELS
(STATE)**

Acct. #	Classification Name	2021	2022	2023	2024	2024	2025						
		ACTUAL	ACTUAL	ACTUAL	Adopted	Actual	ADOPTED						
						9/18/2024							
	REVENUES												
	Beginning Balance as of Jan 1	284,484	168,761	173,948	173,948	4,226	4,226						
	PLGIT			-	300,000	129,527	129,527						
	TOTAL REVENUES			173,948	473,948	133,753	133,753						
341.000	Interst Earnings												
341.010	Interest on Checking/Money Market	370	328	83	100	37	80						
341.990	Interest on PLGIT			7,527	4,500	6,186	5,000						
355.000	State Shared Revenues/Entitlements												
355.020	Liquid Fuels Tax	140,504	140,067	143,918	141,536	142,920	142,920						
355.030	Turnback of Roads/Payment from State	42,280	42,280	42,360	42,360	42,360	42,360						
392.000	Interfund Operating Transfers												
392.010	Transfer from General Fund		26,092			40							
392.200	Interfund transfer state MMA		65,487										
395.000	Refunds												
395.010	Refund of Prior Expenses			8									
	TOTAL RECEIPTS	183,154	274,254	193,896	188,496	191,543	190,360						
	BEGINNING BALANCE	284,484	168,761	173,948	473,948	133,753	133,753						
	TOTAL ALL	467,638	443,015	367,844	662,444	325,296	324,113						
	EXPENDITURES												
406.000	General Gov't Administration												
406.390	General Gov't Bank Charges/fees		-	40									
430.000	Highways and Roads												
430.260	Small Tools				500		500						
430.740	Mach / Equip Purchases \$10K+												
430.750	Mach / Equip Purchases \$4K - \$10K												
432.000	Winter Maintenance												
432.120	Salaries for Snow Removal												
432.245	Snow Removal Materials	26,050			12,000		12,000						
433.000	Traffic Control												
433.245	Traffic Signs	966	2,475	3,624	3,500	842	3,000						
437.000	Repairs of Tools and Machinery												
437.250	Parts for repairs of tools & machinery	7,172	8,391	9,615	7,000	5,433	9,000						
437.310	Labor for repairs of tools & machinery	10,650	7,893	11,595	6,000	153	11,000						
438.000	Maintenance & Repairs Roads and Bridges												
438.120	Full Time Labor												
438.010	Spray Materials												
	Gasoline for Maintenance equipment												
438.233	On Road Clear Diesel	5,922	5,680	8,339	7,000	1,782	8,000						
438.245	Road Repair Materials	13,890	6,876	38,460	60,000	20,235	39,000						
	Road Repair Materials Plainview Rd Culvert Repair				4,000		4,000						
438.310	Road Maint. - Sub Contractors (equip Rental)	5,596	6,534	18,330	17,000	3,745	18,000						
439.000	Highway Construction & Rebuild												
439.310	Yearly project - Sub Contractors			9,300									
439.245	Yearly project - Road Con. Materials	158,857	231,208	123,791	200,000	104,068	125,000						
439.384	Yearly project - Equipment Rental	4,298		9,300	9,000	11,030	12,000						
492.000	Interfund Operating Transfers												
	interfund operating transfer		65,487										
492.030	Transfer to State Checking												
492.020	Transfer to PLGIT												
	TOTAL EXPENSES	233,401	334,544	232,394	326,000	147,288	241,500						
	UNAPPROPRIATED BALANCE	234,237	108,471	135,450	336,444	178,008	82,613						
	GRAND TOTAL ALL	467,638	443,015	367,844	662,444	325,296	324,113						
	LIQUID FUELS (STATE)												
		2021	2022	2023	2024	2024	2025						
		Actual	Adopted	Actual	Adopted	Actual	ADOPTED						
						9/18/2024							
	Liquid Fuels PERMISSIBLE												
	MUNICIPALITIES may use Liquid Fuels funds for the following:												
	Maintenance, repair, construction or reconstruction of public roads, streets, alleys, courts, and ways, including bridges, culverts and drainage structures, for which municipalities are legally responsible												
	Road materials for the maintenance, repair, construction or reconstruction of public roads, streets, alleys, courts, and ways for which they are legally responsible												
	Payment of approved Pennsylvania Infrastructure Bank (PIB) Loans including financing expenses with project approval												

**LIQUID FUELS
(STATE)**

**LIQUID FUELS
(STATE)**

Purchase, maintenance and repair of traffic control devices such as signs and signal devices												
Payment of road employee wages for working on the municipality's roads, structures, and road equipment												
Construction of approved salt storage facilities used only to store salt												
Purchase of safety equipment and protective clothing												
Maintenance, repair, construction, or reconstruction of ADA												
curbs ramps or curb cuts for access by individuals with												
disabilities												
20 percent limit on new equipment purchases and												
year-to-year carryover ability												

**LIQUID FUELS
(STATE)**

Acct. #	Classification Name	2024	2025
RECREATION ACCOUNT			ADOPTED
	<u>Beginning Balance</u>		
	<u>PLGIT</u>	35,000	35,500
	<u>Total</u>	35,000	35,500
	<u>Revenues</u>		
	interest on PLGIT	500	500
	Transfer from General Fund		
	TOTAL RECEIPTS	500	500
	BEGINNING BALANCE	35,000	35,500
	TOTAL ALL	35,500	36,000
	<u>Expenses</u>		
	Bank fees		
	Transfer to General Fund		
	Donation to Oakside		1,000
	TOTAL EXPENSES	-	1,000
	UNAPPROPRIATED BALANCE	35,500	35,000
	GRAND TOTAL ALL	35,500	36,000
		2024	2025
			ADOPTED