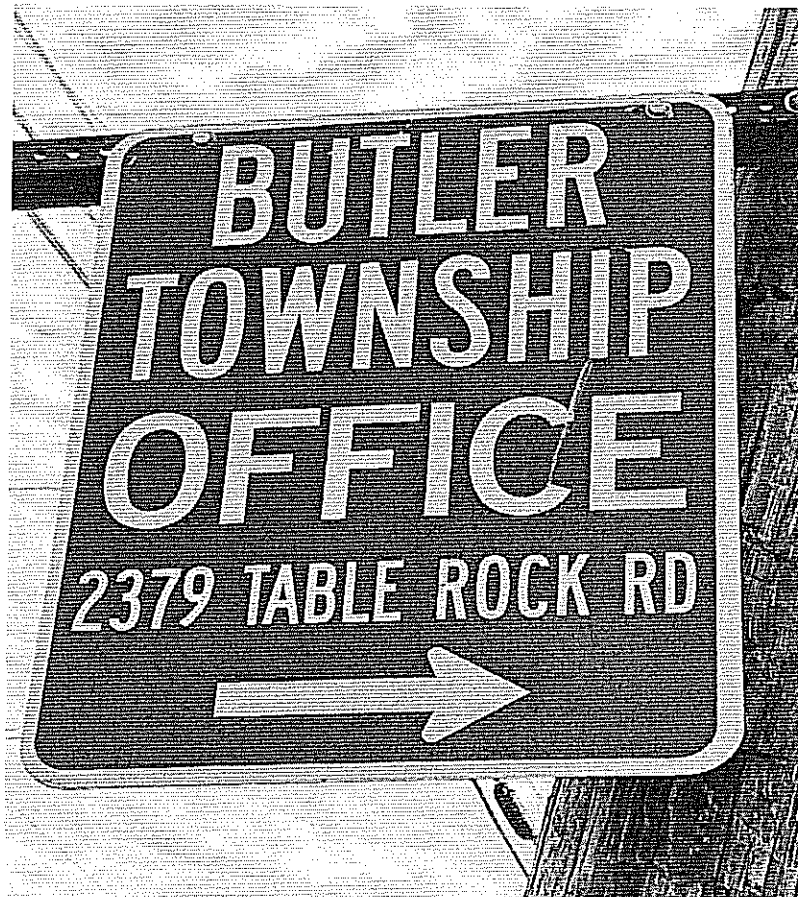
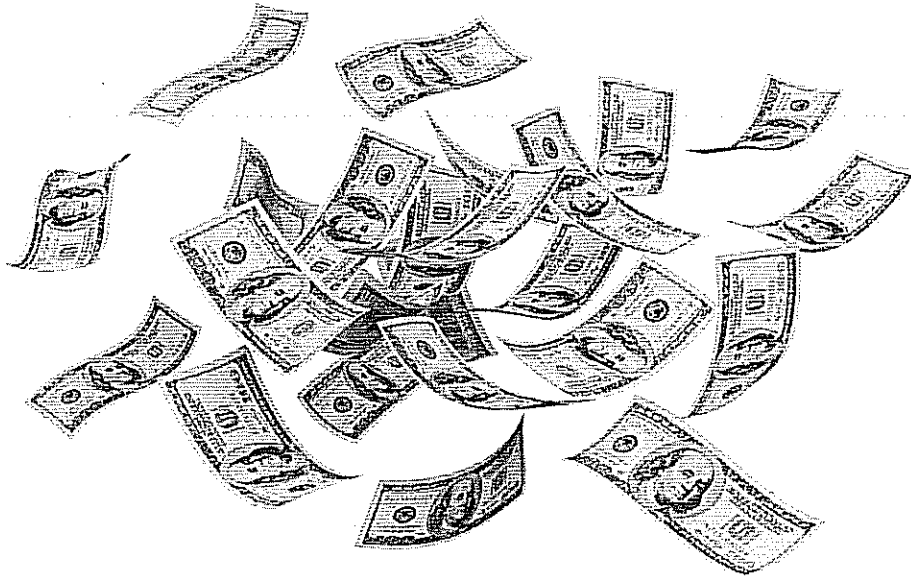


2022 FINAL Budget



Budget Prepared by Danielle Helwig, Secretary/Treasurer
Presented to the Board of Supervisors for review on October 11, 2021
Approved for Public Review and Advertisement November 8, 2021
ADOPTED DECEMBER 13, 2022

REAL ESTATE TAXES



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FOR EVERY 1000.00 PAID IN REAL ESTATE TAXES THE FOLLOWING IS A BREAKDOWN

TOWNSHIP	36.32
COUNTY	203.61
UASD	760.07

millage	millage rate	assessment	taxes due	percent of bill	per \$1,000 paid
15.6384	0.0156384	\$100,000.00	\$1,563.84	76.01%	\$760.07
4.1893	0.0041893	\$100,000.00	\$418.93	20.36%	\$203.61
0.7472	0.0007472	\$100,000.00	\$74.72	3.63%	\$36.32
				100.00%	\$1,000.00

The owner of a property in Butler Township Township that is assessed at \$100,000.00 pays \$74.72 in property tax to the Township. This same owner pays \$418.93 in property tax to Adams County, and \$1563.84 in property tax to the Upper Adams School District.

GENERAL FUND

Acct. #	Classification Name	2017	2018	2019	2020	2021	2022
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	Year to Date	FINAL
						11/4/2021	
100.000	Beginning Balance as of Jan 1	189,691	336,092	332,292	404112	246458	246458
	Money Market					145725	145725
						392183	392183
	RECEIPTS						
	REAL PROPERTY TAXES						
301.100	Real Estate Taxes - Current Year	99865	102,410	104,649	104149	103239	105000
301.200	Real Estate Taxes - Prior Year	577	2,717	1,426	614	14892	1500
301.400	Delinquent R.E. Taxes (A.C. Tax Claim)	2102	3,952	3,774	3115	2986	3000
	LOCAL ENABLING TAXES (ACT 511)						
310.010	Per Capita Taxes - Current Year	7803	8,181	8,232	8661	9684	9300
310.020	Per Capita Taxes - Prior Year	284	1,196	23,083	5872	259	3000
310.030	Delinquent P.C. Tax - J.P. Harris	875	1,458	380	561	1194	800
310.100	Real Estate Transfer Taxes	33570	28,899	27,105	32848	42628	40000
310.210	Earned Income Taxes - Current Year	211105	191,755	202,790	197574	146491	200000
310.220	Earned Income Taxes - Prior Year	84170	106,676	88,332	114659	112026	110000
	LICENSES & PERMITS						
321.320	Junkyard License	300	300	300	300	200	300
321.800	Cable Television Franchise	14095	14,109	14,073	14792	18694	18694
322.300	Driveway Permits	40	0			20	20
	FINES						
331.100	Court - District Magistrate	346	960	1,938	872	1160	926
331.120	Violations - A.C. Clerk of Courts	203	148	123	77	153	153
331.130	State Police Fines	2662	2,615	2,417	2232	904	904
	INTEREST EARNINGS						
341.010	Interest on Checking	286	440	591	617	405	400
	STATE CAPITAL / OPERATING GRANTS						
	ARPA					136960	136960
354.120	PEMA Emergency Disaster Relief	11045			2624		
	STATE SHARED REVENUE / ENTITLEMENTS						
355.010	Public Utility Rebate (PURTA)	442	450	411	488	521	480
355.050	State Pension System Assistance	13765	-5,131	10,241	9848	9595	9800
355.070	Foreign Fire Insurance	16563	15,073	16,031	16145	14259	14258
	STATE PAYMENTS IN LIEU OF TAXES						
356.020	State Game Commission Lands	273	273	273	273	273	273
	CHARGES FOR SERVICES						
361.314	Reimbursement for Legal Costs			75		134	0
361.810	Septic Pumping Admin Fee			1,880	2830	1960	1900
361.320	Reimbursement for Engineering Fees	3140	5,597	2,828	3331	385	385
361.400	Plan Review Fee	500	575	1,350	2150	1750	1700
361.710	Photocopies of Documents	46	0				
361.730	Electronic Photocopies of Docs	1					
361.750	Reimbursement for Incurred Expenses	366	-256	7	7	14	0
361.760	Butler Twp. Service Fee	25	50	50	179	125	100
361.780	Review Escrow Deposits	0	2,000	1,700	300	0	
361.800	Sewer Fund Administration Fee	400	800	800	600	600	800
	PUBLIC SAFETY SERVICES						
362.500	Well Permits			30	90	90	60
362.410	Building Permits	2889	3,797	4,437	795	1796	1700
362.440	Sewer Permits / SEO Fees	5675	4,300	3,500	6025	4825	4800
362.470	Reimbursement of SEO Fees	0					
362.480	Demolition Permits	220	110	330	330	220	220
362.490	UCC Inspection Fees	10188	8,490	6,915	5481	5365	5300
362.990	SWM Fees	445	640	250	170	150	150
	SPECIAL ASSESSMENTS						
383.110	Public Street Lighting	1314	1,252	1,256	837	879	870
383.111	Public Street Lighting - Prior Year	1044					
	MISCELLANEOUS INCOME						

GENERAL FUND

GENERAL FUND

Acct. #	Classification Name	2017	2018	2019	2020	2021	2022
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	Year to Date	FINAL
						11/4/2021	
389.000	Miscellaneous Income		80	2,565	-10	761	0
389.020	Sale of pipe/signs/stones (buiding no. signs?)		-20			223	0
391.100	sale of fixed assett					6450	0
392.080	transfer from sewer account				563		0
392.350	transfer from state fund				1913		0
	REFUND OF PRIOR EXPENSES						
395.010	Miscellaneous Refunds	520	523	767			0
395.020	Insurance Refunds	113	3,040	4,709			0
395.030	Refund of YATB Fees	1914	1,945		1783		0
395.040	PSATS UC Tax Refund		225	171			0
	TOTAL RECEIPTS	529,171	509,632	539,789	543695	642270	673753
	BEGINNING BALANCE	189,691	189,691	332,292	404112	392183	392183
	TOTAL ALL	718,862	699,323	872,081	947807	1034453	1065936
	EXPENDITURES						
	GENERAL GOVERNMENT						
400.105	Supervisors' Meeting Pay	5625	5,505	5,625	5625	5625	5625
400.187	Convention Compensation			971	0		0
402.105	Elected Auditors' Wages	283	433	285	275		300
	GENERAL GOV'T TAX COLLECTIONS						
403.116	Commission on Taxes Collected	8048	8,202	8,394	8292	8233	9000
403.210	Tax Collector - Envelopes (Supplies)						
403.310	YATB Distribution Fee	5529	5,501	5,801	5111	3842	5000
403.342	Printing Tax Duplicate		944		3579		1800
403.350	Tax Collector Bond Premium						
	GERNERAL GOV'T LEGAL FEES						
404.310	Solicitor / Legal Fees	4678	9,669	20,025	23512	11441	20000
	GENERAL GOV'T SECRETARY/TREASUER						
405.100	Secretary / Treasurer Wages	8380	14,982	15,699	13094	8407	14000
405.150	Assistant Sec / Treas Wages	600	600	600	600		0
405.350	Treasurers' Bonds	2166	1,424	2,412	2412		2415
	GENERAL GOV'T ADMINISTRATION						
406.210	Office Supplies	1042	709	952	1418	1036	1200
406.220	Computer Supplies / Training	685	2,100	200	410	525	400
406.230	Postage	566	651	1,338	806	753	1000
406.240	General Operating Supplies	464	334	378	266		
406.260	Minor Office Equipment Purchase		200				
406.320	Communication (Phone,Wireless,Radio)	3966	3,797	4,006	3467	2372	4000
406.330	Mileage Reimbursement	475		324	164		100
406.340	Advertising	780	1,783	2,562	1960	1144	2500
406.342	Printing & Binding - Gen. Code Publ.				4330		2000
406.370	Office Machine Repairs	818	1,311	2,445	188	299	300
406.390	Bank Charges / Fees		205	0			
406.400	Courthouse Recording Fees			25	19	46	100
406.420	Dues/Subscriptions/Membership Fees	1209	2,280	2,551	4080	964	3000
406.460	Seminars & Conference Fees	699	465	720	315	35	500
406.470	CDL Drug & Alcohol Testing	120			60	18	100
406.990	Miscellaneous Charges	1855	148	437	136	426	300
	NETWORKING SERVICES						
407.310	Web Page		60		60	60	60
	GENERAL GOV'T ENGINEERING						
408.310	Engineering Services	4949	11,346	13,381	8599	11015	14000
408.460	Engineer - Meeting Fees	1862	6,417	9,046	6497	4909	5000
408.490	Engineer - SWM Fees	2060	5,311	424	1207	-1030	1200
408.500	Engeer fees - Act 537	13340	49,647	3,411	0		
	GENERAL GOV'T BUILDINGS						
409.360	Electric	4695	5,527	2,637	3039	2632	3800

GENERAL FUND

GENERAL FUND

Acct. #	Classification Name	2017	2018	2019	2020	2021	2022
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	Year to Date	FINAL
						11/4/2021	
409.370	Repairs & Maintenance Services	363	1,260	286	585	0	200
409.380	Office Rental	9540	9,540	9,540	9540	7950	9540
409.730	Maintenance Building			1,401	699		500
	PUBLIC SAFETY FIRE						
411.000	Foreign Fire Insurance	16563	15,073	16,031	16145	14259	15000
411.195	Fire Company Workers Comp. Ins.	12270	11,231	7,505	10904	10670	11000
411.380	Fire Hydrant Rental	184	195	186	181	186	200
411.540	Donations to Fire Companies	8000	7,000	8,000	8000		8000
	PUBLIC SAFETY UCC FEES						
413.310	UCC & Code Enforcement Officer	13094	9,586	8,817	7681	6641	9000
	PUBLIC SAFETY ALL OTHER						
414.100	Planning Comm. Meeting Pay	700	875	1,500			1100
414.310	Planning & Zoning-Professional Services		0	225			
415.460	Civil Defense / EMA	162	1,272	243	394	636	700
419.450	PA One Call	81	91	129		62	200
420/425	HEALTH & HUMAN SERVICES						
422.540	Animal Control (SPCA)	1000	1,000	1,000	1000		1000
423.750	Miscellaneous Donations		1,000		400	1000	400
	PUBLIC WORKS SANITATION						
427.367	Garbage / Refuse Removal	640	874	880	804	1403	1600
427.368	Labor - Spring Cleanup Day			365			
429.310	Sewage Enforcement Officer		8,042	8,198	3785	5421	6500
429.318	Alternate SEO		2,151	1,100	2411		2500
429.450	Act 537 Plan Update						
429.490	Chapter 94 Report			193	616		700
	PUBLIC WORKS ROADS						
430.260	Small Tools	1392	1,386	483			400
430.740	Mach / Equip Purchases - \$10K +				73533		
430.750	Mach / Equip Purchases \$4K - \$10K						
	WINTER MAINTENANCE						
432.120	Salaries for Snow Removal	7092	12,193	12,681	6950	5980	7000
432.240	Snow Control Materials	2064	25,916	17,453	17056		20000
432.450	Contracted Services						
	TRAFFIC CONTROL						
433.245	Traffic Signs				997	510	500
	STREET LIGHTS						
434.361	Street Lights - Electricity	1136	1,295	867	1144	172	1200
	STORM SEWERS/DRAINS						
436.120	Labor						
	REPAIRS TO TOOLS & MACHINERY						
437.250	Parts	1117	2,961	3,606	2728	5547	2000
437.310	Labor	51	843	296		20	
	ROAD & BRIDGE MAINTENANCE						
438.120	Labor - Full Time Staff	80545	69,125	71,176	73395	62028	75000
438.233	On Road Clear Diesel			28	0	1124	
438.245	Materials	0	1,920	404	1362	270	1300
438.310	Sub Contractor		1,272	1,522	1273		1300
	YEARLY ROAD PROJECT						
439.120	Labor		3,978	445			
439.310	Road Maint. - Sub Contractors						
	PUBLIC WORKS/ OTHER SERVICES						
447.540	Rabbit Transit Donation	250	250	250	250		250
	CULTURE / RECREATION						
452.370	Ballfield Maintenance	1920	2,000	1,880	1900	2000	2000
452.380	Restroom Rental For Ballfield	636	337	-84			
458.540	Sr. Citizens' Center Donations	500	500	500	500		500
	DEBT REPAYMENT						

GENERAL FUND

GENERAL FUND

Acct. #	Classification Name	2017	2018	2019	2020	2021	2022
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	Year to Date	FINAL
						11/4/2021	
471.000	Principal	10034	10,395	9,382	0		
472.000	Interest	893	532	144	0		
	EMPLOYER PAID BENEFITS						
481.100	Social Security - Employer Paid	7786	8,068	7,913	7334	6215	8000
481.187	Emp. Benefits (Sick,Vac.,Holiday)	12809	13,901	10,926	10722	8086	14000
481.198	Income Insurance (Disability)	0					
481.200	Medicare - Employer Paid	1821	1,887	1,851	955	2213	2800
481.301	PSATS UC Group Trust	919	1,238	1,075	992	609	1000
483.300	Pension - Township Contribution	0	28,115	30,623	34682	33138	9595
484.000	Workers Compensation	9963	5,717	5,604	6786	3696	5600
481.000	Other Employer paid benefits	9					
	INSURANCE, CASUALTY, & SURETY						
486.351	Fire & Liability Ins. (Property)	4412	1,704	2,349	2982	4533	5000
486.352	Liability - Casualty (Trucks)	5900	2,836	3,960	4243	3257	4000
486.355	Inland Marine (Equipment)	3524	1,171	1,561	1561	1171	1500
486.356	Public Officials (E & O)	1320	1,926	2,535	2724	2322	3000
486.000	refund				-1864		
	HEALTH INSURANCE BENEFITS						
487.196	Group Health Insurance	78792	80,987	85,380	113985	112781	110000
487.198	Other Group Benefits	10310	10,232	10,044	9382	6121	11000
	OTHER FINANCING USES						
491.430	Refund Prior Year Taxes	45	36				
491.480	Refund of Overpayments	2	348				
	INTERFUND TRANSFERS						
492.080	Transfer to Sewer Account	2310					
492.300	Transfer To Capital Reserve Fund		10,000	10,000	20000		40000
492.350	Transfer to state fund						
492.960	American Recovery funds					136960	136960
	OTHER EXPENSES						
493.020	Payroll Tax Penalties				318	49	
493.310	Professional Services (GMS Funding)					1800	
6560.000	PAYROLL EXPENSES				86	541	
	TOTAL EXPENSES	385,043	511,809	465,102	558642	512123	629745
	Unappropriated Balance	333,819	187,514	406,979	389165	522330	436191
	GRAND TOTAL ALL	718,862	699,323	872,081	947807	1034453	1065936
		2017	2,018	2,019	2020	2021	2022
		ACTUAL	ACTUAL	ACTUAL	Year To Date	to date	FINAL
						10/1/2021	
			***	(MOVED TO A SEPARATE BANK ACCOUNT)			

GENERAL FUND

CAPITAL RESERVE

Acct. #	Classification Name	2017	2018	2019	2020	2021	2022
		Actual	ACTUAL	ACTUAL	ACTUAL	Year to Date	FINAL
						11/4/2021	
	REVENUES						
100.00	Beginning Balance as of Jan 1	41428	41,470	51,537	61,642	81756	76,403
341.01	Interest on Checking Account	41	67	105	115	47	100
392.01	Transfer from General Account	0	10,000	10,000	20,000		20,000
	TOTAL RECEIPTS		10,067	10,105	20,115	47	20,100
	BEGINNING BALANCE		41,470	51,537	61,642	81,756	76,403
	TOTAL ALL	41,469	51,537	61,642	81,757	81,803	96,503
	EXPENDITURES						
430.74	Mach / Equip Purchases \$10K +						
492.01	Transfer to General Account						
492.01	Transfer to General Account (Professional Services, GMS Funding)					1800	60,000
	TOTAL EXPENSES	0	0	0	0	1,800	60,000
	UNAPPROPRIATED BALANCE	41,469	51,537	61,642	81,757	80,003	36,503
	TOTAL ALL	41,469	51,537	61,642	81,757	81,803	96,503

CAPITAL RESERVE

FIRE TAX

Acct. #	Classification Name	2018	2019	2020	2021	2022
		ACTUAL	ACTUAL	ACTUA:	Year to Date	FINAL
					11/4/2021	
	REVENUES					
100.00	Beginning Balance as of Jan 1	36,467	67,431	67,751	116,123	116,123
	Fire Tax					
301.01	Arendtsville FD	7,043	7,055	6,982	6,987	7,000
301.02	Biglerville FD	44,248	44,321	43,848	43,898	44,000
301.04	Heidlersburg FD	3,519	3,525	3,485	3,491	3,500
	Interest on Checking Account					
341.55	Arendtsville	5	10	11	14	11
341.56	Biglerville	28	60	69	86	70
341.57	Heidlersburg	2	5	6	7	6
	TOTAL RECEIPTS	54,845	54,976	54,401	54,483	54,587
	BEGINNING BALANCE	36,467	67,431	67,751	116,123	116,123
	TOTAL ALL	91,312	122,407	122,152	170,606	170,710
	EXPENDITURES					
411.55	Arendtsville FD	7,000	6,971	6,000	6,000	5,000
411.56	Biglerville FD	-	47,683		40,000	80,000
411.57	Heidlersburg FD	16,850			3,000	3,000
491.00	Tax Refunds	11				
	TOTAL EXPENSES	23,861	54,654	6,000	49,000	88,000
	UNAPPROPRIATED BALANCE	67,451	67,753	116,152	121,606	82,710
	TOTAL ALL	91,312	122,407	122,152	170,606	170,710
Acct. #	Classification Name	2018	2019	2020	2021	2022
		ACTUAL	ACTUAL	ACTUA:	Year to Date	FINAL
					11/4/2021	

FIRE TAX

SEWER

Classification Name	2017	2018	2019	2020	2021	2022
	Actual	Actual	ACTUAL	ACTUAL	Year to date	FINAL
					11/4/2021	
REVENUES						
Beginning Balance as of Jan 1	125,673	139,037	169,466	152,733	145,908	180,000
Interest on Checking Account	130	120	315	290	77	100
Bank fees returned			615		25	
Quarterly Charges	60,339	62,100	66,501	68,165	62,807	68,000
Connection / Tap In Fees						
Late Fees	448	200	369	352	500	500
Interfund Transfer			400			
TOTAL RECEIPTS	60,917	62,420	68,200	68,807	63,409	68,600
BEGINNING BALANCE	125,673	139,037	169,466	152,733	145,908	180,000
TOTAL ALL	186,590	201,457	237,666	221,540	209,317	248,600
EXPENDITURES						
Bank Service Charges			15		14	
Postage	-	196	-			
Bank Charges / Fees		-	600			
Administration Fees	359	800	1,200	600	800	800
Engineering Fees				732	154	800
Repairs and Maintenance Supplies			-	14,331		
Sewer Plant Rental Fees	47,244	48,000	72,570	59,692	27,466	60,000
Chapter 94	-	800	-			
Transfer to General Fund		-	-	563	-	
Transfer to State Fund		-	10,738	-		
TRANSFER TO SEWER MM					1	
TOTAL EXPENSES	47,603	49,796	85,123	75,918	28,435	61,600
UNAPPROPRIATED BALANCE	138,987	151,661	152,543	145,622	180,882	187,000
GRAND TOTAL ALL	186,590	201,457	237,666	221,540	209,317	248,600
Classification Name						
	2017	2018	2019	2020	2021	2022
	Actual	Actual	ACTUAL	ACTUAL	Year to Date	FINAL
					11/4/2021	

SEWER

**LIQUID FUELS
(STATE)**

Acct. #	Classification Name	2017	2018	2019	2020	2021	2022
		Actual	Actual	ACTUAL	ACTUAL	Year to date	FINAL
						10/1/2021	
	REVENUES						
100.000	Beginning Balance as of Jan 1	102,111	109,788	75,510	170,766	284,484	400,000
341.010	Interest on Checking/Money Market	189	262	256	348	262	300
355.020	Motor Vehicle Liquid Fuels Grant	145,008	151,997	155,559	151,372	140,504	138,000
355.030	Turnback of Roads/Payment from State	42,280	42,280	42,280	42,280	42,280	42,280
392.010	Transfer from General Fund	2,310	59	10,738			
395.010	Refund of Prior Expenses	3,274	-	132			
	TOTAL RECEIPTS	193,061	194,598	208,965	194,000	183,046	180,580
	BEGINNING BALANCE	102,111	109,788	75,510	170,766	284,484	400,000
	TOTAL ALL	295,172	304,386	284,475	364,766	467,530	580,580
	EXPENDITURES						
406.390	General Gov't Bank Charges/fees		40				-
430.260	Small Tools		230				500
430.740	Mach / Equip Purchases \$10K+						-
430.750	Mach / Equip Purchases \$4K - \$10K						-
432.245	Snow Removal Materials	2,025	3,119			10,457	12,000
432.384	Rental of Snow Removal Equipment	1,064					-
433.245	Traffic Signs	1,494	4,788	1,448	3,009	649	1,000
437.250	Parts for repairs of tools & machinery	11,422	5,530	5,041	12,424	5,651	6,000
437.310	Labor for repairs of tools & machinery	6,937	2,228	6,681	2,495	8,046	3,000
438.010	Spray Materials						500
438.233	On Road Clear Diesel	6,354	9,386	8,523	4,676	3,730	8,000
438.245	Road Repair Materials	45,264	6,694	41,168	50,272	10,394	60,000
438.310	Road Maint. - Sub Contractors (equip Rental)	6,128	-		4,675	1,170	5,000
439.245	Yearly project - Road Construction Materials	94,984	192,363	46,847	2,732		200,000
439.384	Yearly project - Equipment Rental	9,713	8,500				9,000
	TOTAL EXPENSES	185,385	232,877	109,708	80,283	40,097	305,000
	UNAPPROPRIATED BALANCE	109,787	71,509	174,767	284,483	427,433	275,580
	GRAND TOTAL ALL	295,172	304,386	284,475	364,766	467,530	580,580
Acct. #	Classification Name	2017	2018	2019	2020	2021	2022
	LIQUID FUELS (STATE)	Actual	Actual	ACTUAL	ACTUAL	Year to date	FINAL
						10/1/2021	

**LIQUID FUELS
(STATE)**